

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 4,26,16,67,000 /- (Rupees Four hundred twenty six crore sixteen lakh sixty seven thousand) to Family Welfare Department - Orders - Issued

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2049

Dated:25-06-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025
- 5 . HMF04-26022(33)/101/2025-ACCTS SEC-CFHW (2869362) , HM&FW Department , 19-06-2025
- 6 . FIN01-FMU0PC(HMF1)/1288/2024-FMU-HMFW (2664878) , Finance (FMU-HM&FW) Department , 23-06-2025

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.4,26,16,67,000 /- (Rupees Four hundred twenty six crore sixteen lakh sixty seven thousand) from the BE provision 2025-26 for the purpose of meeting the expenditure under the Scheme Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission for the Financial Year 2025-26 in relaxation of quarterly regulation orders, duly adjustment to SNA Account of 9156 PFMS SNA HMF NRHM AP115; 013412010000252; IFSC Code.UBIN0801348; Union Bank of India, Ring Road, Vijayawada.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro- -riated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO Remarks: towards Flexible Pool for RCH & Health System Stre SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 , Gol Sanction Detail: 1 . G.27017/46/2025-26/NHM-Finance/FTS-8339251 Gol, MoHFW, Dt. 16.06.25 ,									
1	2211002000620310312	V	83,426.13	0.00	0.00	83,426.13	8,269.63	13,056.67	62,099.83
Scheme Name: Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO Remarks: towards Flexible Pool for RCH & Health System Stre SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 , Gol Sanction Detail: 1 . G.27017/46/2025-26/NHM-Finance/FTS-8339251 Gol, MoHFW, Dt. 16.06.25 ,									
2	2211002001220310312	V	81,178.12	0.00	0.00	81,178.12	6,110.10	19,585.00	55,483.02
Scheme Name: Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO Remarks: towards Flexible Pool for RCH & Health System Stre SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 , Gol Sanction Detail: 1 . G.27017/46/2025-26/NHM-Finance/FTS-8339251 Gol, MoHFW, Dt. 16.06.25 ,									
3	2211007890620310312	V	18,466.61	0.00	0.00	18,466.61	3,277.42	2,797.33	12,391.86
Scheme Name: Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO Remarks: towards Flexible Pool for RCH & Health System Stre SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 , Gol Sanction Detail: 1 . G.27017/46/2025-26/NHM-Finance/FTS-8339251 Gol, MoHFW, Dt. 16.06.25 ,									
4	2211007891220310312	V	27,699.91	0.00	0.00	27,699.91	3,889.90	4,196.00	19,614.01

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO Remarks: towards Flexible Pool for RCH & Health System Stre SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 , Gol Sanction Detail: 1 . G.27017/46/2025-26/NHM-Finance/FTS-8339251 Gol, MoHFW, Dt. 16.06.25 .									
5	2211007960620310312	V	7,080.34	0.00	0.00	7,080.34	563.20	1,192.67	5,324.47
Scheme Name: Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] Procedure of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO Remarks: towards Flexible Pool for RCH & Health System Stre SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 , Gol Sanction Detail: 1 . G.27017/46/2025-26/NHM-Finance/FTS-8339251 Gol, MoHFW, Dt. 16.06.25 ,									
6	2211007961220310312	V	12,105.89	0.00	0.00	12,105.89	0.00	1,789.00	10,316.89
Total			2,29,957.00	0.00	0.00	2,29,957.00	22,110.25	42,616.67	1,65,230.08

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Spl CS, Health, Medical & Family Welfare Department, AP Secretariat

The Commissioner, Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri, A.P.

//FORWARDED BY ORDER//

SECTION OFFICER.